

Movement School Bridge View
Board Meeting Minutes
When: Thursday, July 10, 2025 - 6:00pm
Location: Zoom

Board Members in Attendance:

Ed Butler
DeAndre Cherry
Tommy Chimento
Dennis Crawford
Tameka Howell
Michael Wade

Other Attendees:

DeAnna Bruce - Superintendent Movement Bridge View
Laetitia Dowd - CFO Movement Schools

Notes:

- Call to Order - 6:07pm, quorum present
- Pledge of Allegiance
- Missions Statement
- Roll Call
- Consent Agenda
- Previous minutes - approved
- Public Comments - none
- Informational Items:
 - Superintendent's Report:
 - Financial Update - Laetitia Dowd
 - Focus on Actual vs. Budget
 - Good pulse on income
 - Expenses are slightly off. The surprise has been utilities; and lease agreement begins slightly before July 1.
 - In government accounting, loans flow through revenue. When we close books, we will see the loan move through revenue. This will account for negative income at this point.
 - Income for students is slightly above budget
 - For total revenue, we're about 1% off from our budget
 - Expenses - facilities is our largest difference between actual/budget
 - Audit procedure:
 - We have identified our auditors - Sharpe Patel (same as schools in NC). Very thorough. Reasonable. Great feedback. Also present in SC.
 - Update our meetings in August to third Thursday to help with closing books timeline.
 - DeAnna Bruce -
 - Enrollment Update
 - In general - not worried about 1st or 2nd grade
 - Kindergarten - biggest area of concern. Don't have issues with applications. The issue is registrations.
 - Of the 140 "registrations not started" - we need 77 of them to say "yes" and move through pipeline.
 - Pre-K Update:
 - Going to start In January - midyear
 - Staffing update:

- Not fully staffed at this time; we should not need to cut any staff based on current enrollment
- Currently about 5 people (teachers and admin) short
- Need to find board member replacement - Tommy Chimento going to reach out to some contacts
- Back to School night - August 5, 5:30-7
- Meeting adjourned - 6:42

Next meeting - Thursday, August 21, 2025 | 6pm | Zoom