Movement School Bridge View Board Meeting Minutes

When: Thursday, August 27, 2025 - 6:00pm

Location: Zoom

Board Members in Attendance:

Ed Butler DeAndre Cherry Tameka Howell Michael Wade

Other Attendees:

DeAnna Bruce - Superintendent Movement Bridge View Laetitia Dowd - CFO Movement Schools

Notes:

- Call to Order 6:07pm, quorum present
- Pledge of Allegiance
- Missions Statement
- Roll Call
- Consent Agenda
- Previous minutes approved
- Public Comments none
- Informational Items:
 - Superintendent's Report:
 - Financial Update Laetitia Dowd
 - Focused on cash; Beginning of the year is a time where we tend to spend a lot. Razor thin right now while we wait on funds from the State. May need grant additional \$1,000,000 from private donors. Not updating budget until we have more firm figures.
 - Budget to Actuals for July
 - We have to live with the cash we receive from the State that is based on last year's count. Won't be until end of September where we receive funds from state based on this year's numbers.
 - It's good for us to expand our portfolio of "funders"; grants are being secured and being used network-wide. Grants are normally for particular region. We received a \$600.000 grant over two years.
 - Funding for students in NC is different than SC and GA.
 - · DeAnna Bruce -
 - Enrollment Update
 - 5 day count 170; 80% to goal (not at all where we need to be. Last year we were at 50% at this point.) Goal is 210. Gained 2 students since start of year but lost 2 as well. Marketing still to try to bridge that gap. Goal is to be closer to 210 by the 45 day count will be very important. Fall Festival will hopefully bring some others in
 - 45 day count adjust budget based on that number.
 - Fall Festival TBD (first week of October.)
 - Pre-K Update:
 - Have approval. Looking for Pre-K Director (important to have a strong person leading this rather than a quick fix.) Still looking at January launch.
 - · Staffing update:
 - We're fully staffed; may need to trim down (kindergarten is the deficit). Likely revisit after the 45 day count.

- · Need to find board member replacement Tommy Chimento going to reach out to some contacts
- · Additional Information:
 - Summit in Columbia on Tuesday, Sept. 9; Michael Wade attending

 - October 30th Board member training 10am-3pm.
 Ed passing along various communications from the State.
- Meeting adjourned 6:48

Next meeting - Thursday, September 18, 2025 | 6pm | Zoom