Movement School Bridge View Board Meeting Minutes

When: Thursday, September 18, 2025 - 6:00pm

**Location: Zoom** 

Board Members in Attendance:

Ed Butler
DeAndre Cherry
Tommy Chimento
Dennis Crawford
Michael Wade

## Other Attendees:

DeAnna Bruce - Superintendent Movement Bridge View Laetitia Dowd - CFO Movement Schools

## Notes:

- Call to Order 6:02pm, quorum present
- Pledge of Allegiance
- Missions Statement
- Roll Call
- Consent Agenda
- Previous minutes approved
- Public Comments none
- Informational Items:
  - Superintendent's Report:
    - Financial Update Laetitia Dowd
      - As of 8.1.25 very low cash \$113,000; ideally we would like to have 60 days of cash on hand. Grant from Foundation since August 31 of \$400,000 (will report next meeting) Cash on hand as of 9.18.25 - \$468.000
      - State is funding us based on last year's count 78; state will begin to fund us based on this year's numbers after 45 day count (sometime in November.) Will be funded retroactively.
      - Budget vs Actual:
        - The board-approved budget was based on 240 students. We are below that, so our budget vs. actuals do not look favorable.
        - Receiving money based on 78 students (mentioned above)
        - Keep our eyes on food ordering we were ordering on higher numbers early in the year. Now working off of more current figures.
        - Running high purchase of instructional supplies
    - Enrollment DeAnna Bruce
      - 169 students +3 since last meeting; need to maintain; continue to pursue enrollment
    - Staffing DeAnna Bruce
      - Not adding on any staff; no budget cuts as of right now; will review after 45 day count.
    - Beginning of year data DeAnna Bruce
      - Cycle 1: goal is to get baseline data; should see growth and improvement by next assessment. We want to see what kids know and don't know so we know about what instruction should be. Goal is 50%:
      - Math data K is 53%; 1st 32%; 2nd 13%. Big jump in standards from first to second grade. Teachers are reviewing data and modifying instruction - 1on1's on Friday

- Reading/LLR data 38% in K; 35% in 1st; 33% in 2nd; by end of Cycle 1, want to be at 50%
- Voting on new board member DeAnna will forward resume then we can vote formally at next meeting.
- Trunk or Treat October 24th 5:30-7pm; would like engagement from board or donation for candy!
- Next steps after Leadership Summit Michael Wade
- Embargoed Assessment Data: we will not have this type of data until we have 3rd grade testing so this does not apply to us currently
- Meeting adjourned 6:51

Next meeting - Thursday, October 16, 2025 | 6pm | Zoom