



Movement Schools Board Meeting: November 18, 2025

Board members in attendance: Lorraine Roussel, Garrett McNeill, Michelle

Crawford, Montell Watson

Board members absent: Michelle Donnelly

There were no requests for public comment.

Agenda:

Board Update - GM called meeting to order at 1:30 and a Quorum was present.

Operations

GM welcomed everyone and turned it over to DeAnna Bruce to discuss current enrollment across all campuses.

DeAnna noted Charlotte schools were off track on enrollment, 800 shy of overall ADM goal across the network. We are increasing our advertising budget and will continue to canvas local events over the holidays to increase enrollment during November and December.

Discussion of increase of November enrollment at Eastland, NW and Freedom.

We are adjusting our budget to reflect under enrollment and will continue to doing maintenance to keep current families happy and supported to ensure enrollment gaps do not widen. We are offering support such as transportation assistance to families struggling with getting their scholars to school, etc.

Discussion of over enrollment for the 26-27 school year. We will solicit two applications for every one needed to meet ADM. We will also arrange winter events over the holidays to interested families that have signed up for next year. Deanna reminds Board that November and December are historically low for enrollment and Garrett states that we will dig in the first quarter of next year and revisit this topic.



Academics

Jenika provides update on ICE activity in the Charlotte region. Garrett asks if there is anything the Board can do and shares that members of the community have reached out offering assistance. Jenike reports that attendance at Charlotte schools did take a hit, especially at Eastland from students and some staff. ICE was in the parking lot of Eastland yesterday but not today. We are reaching out to families and offering transportation, adjusting arrival and departure procedures, arranging meal deliveries, etc.

Academics - Jenika reports that MAP testing for K-2 is complete for this quarter. Math results show that overall the Charlotte region is meeting proficiency of 55% or higher, excluding Southwest. 2nd grade exceeded benchmark Reading scores were higher overall from last year; she reminds the Board that 2nd grade benchmarks traditionally drop because of the increase in rigor and higher required proficiency score. Southwest is off track for reading scores. March 2nd is the next benchmark.

Finance

Laetitia presented the Finance report. The CLT region Net Income is \$2.2mm ahead compared to our budget. Revenue lower than budgeted as we expected to have accessed county cash in October (the cash arrived in November). Expenses lower than budgeted as the schools staffing was slower than expected, the schools have not been paying rent or CAM (on pause for now), and fewer scholars in the building (lower enrollment) mean lower nutrition costs and fewer supplies purchase. We are at 75% of our enrollment goal (474 fewer scholars) which resulted in lower funding. The “funding in arrears” approach from the state is helping Freedom, Southwest, and Eastland where enrollment is lower than last year. local revenue is relatively flat, as the lower county funding is replaced by CSP funding (Northwest), and private grants.

Enrollment and Discipline/Code of Conduct policy presented. Motion made to accept and Board approved.

Garrett discusses amended leases.

Approval of last BoD minutes from Sep 16, 2025 .

Motion to approve leases new leases based on new financials. Seconded and approved. GM recuses from lease vote.

GM motioned for meeting to adjourn, LR seconded. Meeting adjourned by unanimous vote